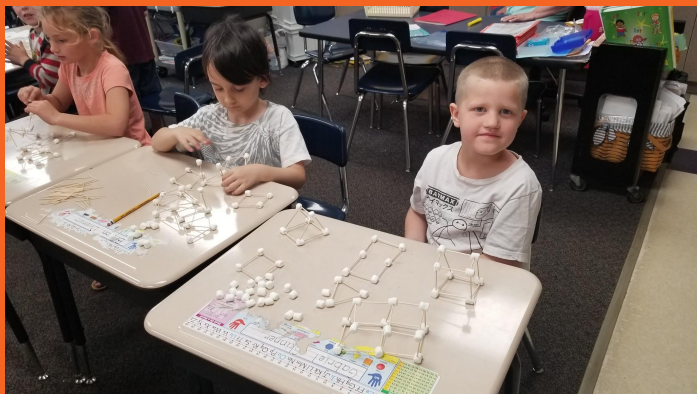

Bradford EVSD Board Meeting

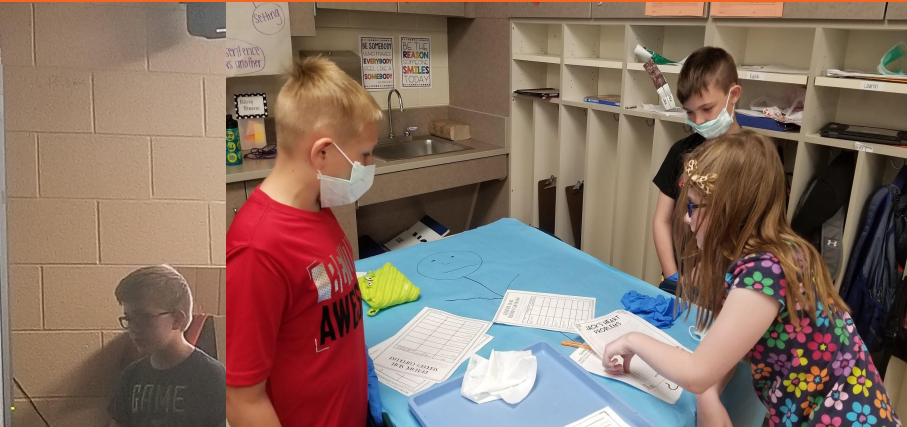
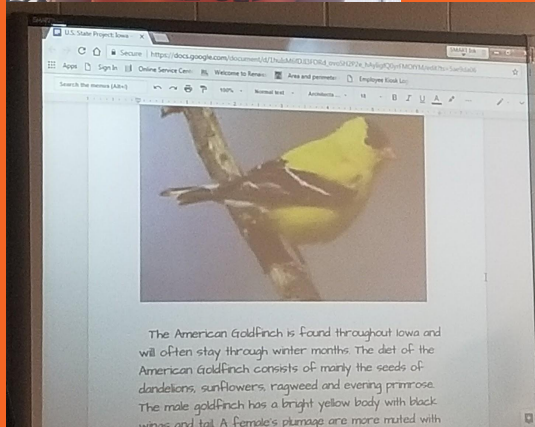
May 14, 2018

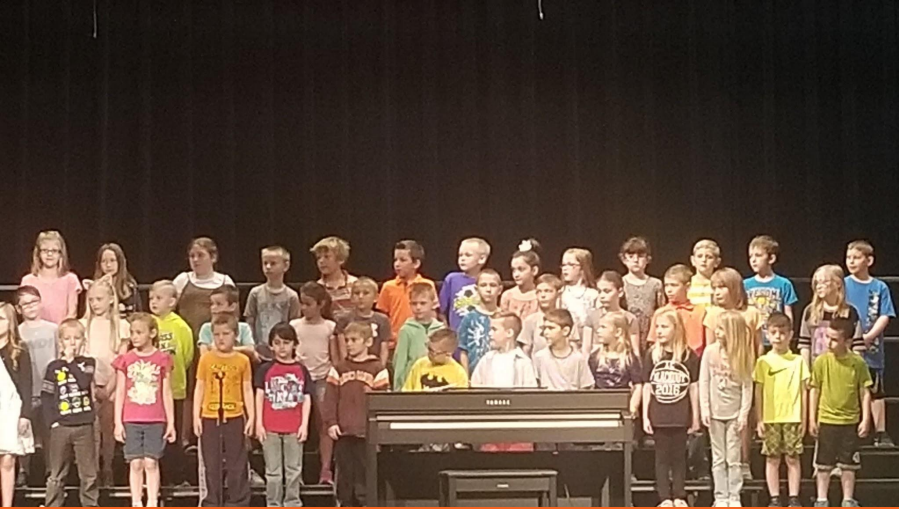




Bradford Elementary Happenings...



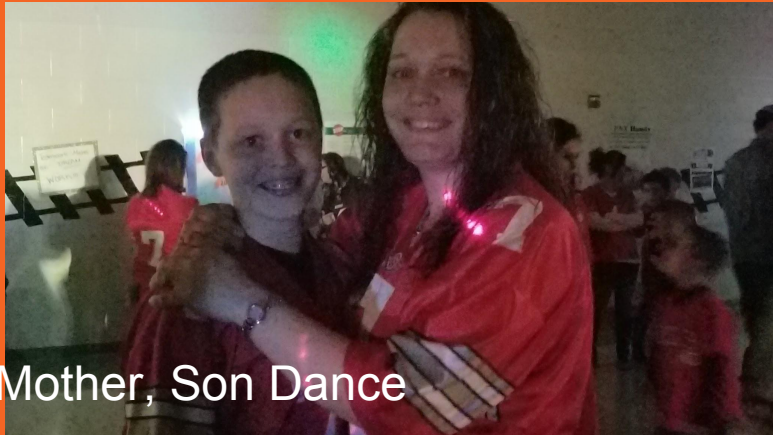




Grandparent's Day



Darke Co. Teachers of the year



Mother, Son Dance



Block Party at the Library



Awesome Roaders !!!!

Distinguished Alumni

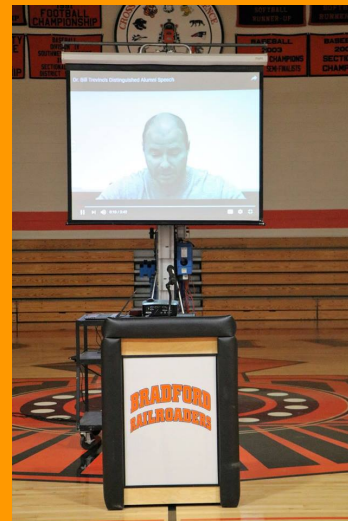
Mr. Tom Moore



Mrs. Rita Leis



Dr. Bill Trevino



Mr. Wade Spencer





National Guard GPA Award

- All girl basketball players had a 4.0 GPA



MOCK ACCIDENT

- Thanks to Bradford Fire/EMS, Premier Health, Miami County Sheriff



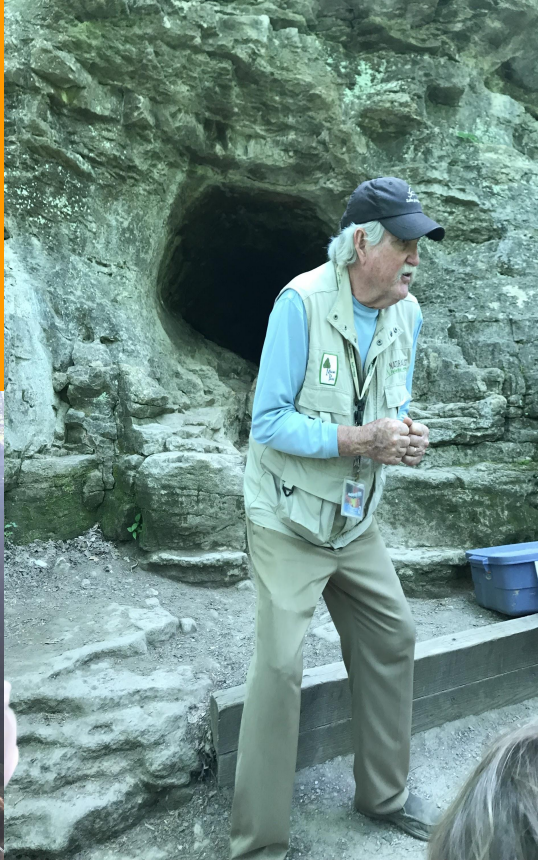
Prom King
Andy Branson
and
Prom Queen
Hannah Fout





Senior Last Walkthrough

6th Grade Charleston Falls



Upcoming events...

- 1. Tracking up day- May 15, K-5**
 - 2. Softball- May 15- Greenville**
 - 3. Academic Banquet- May 16**
 - 4. Elementary Field Day- May 17**
 - 5. May 18- Last day of School- K-5 Awards, Promotion day for K, Early Dismissal, 1:30**
 - 6. May 21- Teacher workday**
 - 7. Graduation- May 26, 2018- 2:30 p.m.**
-

Spirit Medical vs. Board Owned

Spirit Medical information

- Drivers go through ALL same training
- Only students on Van but may be students from other districts going to same school
- Use their Drivers
- No Contract with Spirit Medical
- Minimum of 4 students for discounted rates- higher number lower cost
- Currently at \$950/Student - Can be as low as \$600/Student
- Currently at 4 students
- Currently ride of 45 minutes and two different vans 442 miles/day

Spirit Medical Cost Per Mile

- Currently 4 students at \$950/month per student
- 9 months we are billed for during the year
- Yearly Cost \$34,200 (4) \$42,750 (5)
- Daily Cost \$192.13
- Miles/Day 133 if using T1 and mapquest
- Cost/mile is \$1.44 (4) \$1.81 (5) \$2.16 (6) \$2.89 (8) without discount

Spirit Medical vs. Board Owned

Board Owned information

- Short Drivers and Subs to do route
- Bus 14 dedicated to this Route - Grant
- 94 minutes as we would use one bus doubling time on bus with ED Students
 - Used smallest time from mapquest

Board Owned Cost Per Mile Maintenance

- Average Maintenance cost minus most expensive 4 buses
- This is Lowering cost for a more conservative estimate
- Yearly Cost \$36,458
- Daily Cost \$204.82
- Miles/Day 133 if using T1 and mapquest
- Cost/mile is \$1.54
- DOES NOT INCLUDE SALARY
- DOES NOT INCLUDE FUEL

Board Owned Cost Per Mile Driver Salary

- Driver's Salary and Benefits is \$37.78/HR \$43,209.86
- Yearly Cost \$26,899.36 @ 178 days
- Daily Cost \$151.12
- Miles/Day 133 if using T1 and mapquest
- Cost/mile is \$1.14
- **DOES NOT INCLUDE AIDE**

Spirit Medical vs. Board Owned

- Spirit Medical \$1.44 per mile (much lower if use their miles)
- Board Owned \$2.68 per mile (driver salary and maintenance)
- Spirit Yearly Cost \$34,200 (4), \$59,850 (7) \$68,400 (8)
- Board Owned Yearly Cost (conservative) \$63,357.36 (no fuel, no aide, etc.)
- We should continue to utilize Spirit based on
 - Decrease in bus time
 - # of drivers available
 - Lower or at same cost
 - As originally reported over a year ago with higher numbers:
 - We save money with Spirit Medical until we reach 8 students
 - There are limited seats at these schools for ED Students meaning we will most likely never reach 8 students

